

St Pius X Catholic Church
Statement of Activities vs Prior Year
7/01/2023 - 6/30/2024

	<u>JUL 01, 2023 - JUN 30, 2024</u>	<u>JUL 01, 2022 - JUN 30, 2023</u>	<u>Variance (\$)</u>	<u>Variance (%)</u>
Changes in Unrestricted Net Assets				
Income				
40000 · OFFERTORY COLLECTION	132,857	121,656	11,001	9%
42000 · OTHER REGULAR INCOME	6,877	2,406	4,472	186%
45000 · REVENUE SUBJECT TO GET	70,737	53,636	17,101	32%
47000 · UNUSUAL (NON-SCHEDULED) INCOME	32,535	44,717	(12,182)	(27%)
Total Income	<u>242,806</u>	<u>222,414</u>	<u>20,392</u>	<u>9%</u>
Expense				
50000 · EMPLOYMENT COSTS	90,176	87,578	2,598	3%
51000 · PROFESSIONAL SERVICES	19,826	5,939	13,887	234%
51500 · INSURANCES	46,357	31,568	14,789	47%
51700 · LEADERSHIP DEVELOPMENT	3,623	3,393	230	7%
52000 · SUPPLIES & OTHER SERVICES	26,641	21,541	5,300	25%
52900 · FUNDRAISING EXPENSES	855	35	820	2,343%
53000 · REPAIR & MAINTENANCE	27,511	20,341	7,170	35%
54000 · UTILITIES	43,361	46,264	(2,903)	(6%)
55000 · CONTRIBUTIONS & ASSESSMENTS	34,212	32,328	1,884	6%
57000 · TAX	4,079	2,746	1,333	49%
58000 · DEPRECIATION	928	0	928	
Total Expense	<u>297,769</u>	<u>251,733</u>	<u>46,036</u>	<u>18%</u>
Total Changes in Unrestricted Net Assets	<u>(54,963)</u>	<u>(29,319)</u>	<u>(25,644)</u>	<u>(87%)</u>
Other Income/Expense				
Other Income				
70000 · TEMP. RESTRCT NET ASSETS	56,078	46,685	9,393	20%
Total Other Income	<u>56,078</u>	<u>46,685</u>	<u>9,393</u>	<u>20%</u>
Net Other Income	<u>56,078</u>	<u>46,685</u>	<u>9,393</u>	<u>20%</u>
Total Changes in Net Assets	<u>1,115</u>	<u>17,366</u>	<u>(16,251)</u>	<u>(94%)</u>

